

OHS Review and Ranking Committee Agenda  
August 23, 2016

Debrief from FLS meeting on Permanent Housing for Young Adults

Summary of available funds

- Annual Renewal Demand \$26,697,332
- Tier 1 – 93% of renewal demand - \$24,828,519
- Tier 2 - \$1,868,813
- Maximum Bonus \$1,334,867
- Total Renewal Demand + Bonus \$28,032,199

Bonus Applications Process

- Notice was emailed to full CoC list
- Notice was posted on OHS website
- Two projects were submitted:

Recommendations from NOFA Strategy Work Group

- Reallocation – PASS TH to reallocate to Rapid Re-Housing for Singles with Salvation Army as applicant
- Configuration of Tiers (see chart)
  - Place non-scorred projects in Tier 2 except for EDEN RRH for Singles
  - Recommend funding both bonus projects submitted which equal maximum award
    - FrontLine Service: Chronic Homeless Permanent Supportive Housing - Greenbridge II
    - EDEN: Rapid Re-Housing for single adults, families and youth
- OHS to apply for \$300,000 of Planning funds

More details on Bonus Projects

- a) FrontLine Service: Chronic Homeless Permanent Supportive Housing - Greenbridge II
  - Total BUDGET: \$866,501
  - 3 case managers and 1 Employment Specialist: \$218,111
  - Rent assistance for 60, 1 bedroom units: \$442,080
- b) EDEN, Inc. Rapid Re-Housing for single adults, families and youth.
  - Total Budget: \$641,666
  - Rent assistance: \$443,498
  - Youth – 50 households
  - Singles – 114 households
  - Families – 20 households
  - Total Households: 184**
  - Case management & operations: \$198,168

- Available Bonus amount:\$1,334,867
- Total of two projects: \$1,508,167 (\$173,300)

EDEN & FLS agree to work together to adjust budgets to equal maximum allowable amount

R&R Committee Recommendation for OHS Advisory Board