



PUTTING IT ALL TOGETHER

Does reallocation make sense for the CoC :

- ✓ To address gaps
- ✓ To reduce #'s in shelter
- ✓ To assist more people
- ✓ To reduce length of time homeless

Activities eligible for reallocation funding:

- Rapid Re-housing for youth, single adults, & families
- Coordinated Entry
- HMIS

REALLOCATION COMMITTEE RECOMMENDATIONS:

The Reallocation Committee consisted of the following individuals: Beau Hill, Rosie Palfy, Eric Morse, Sue Reamsnyder, Norika Hancock, Ed Gemerchak, Chip Joseph, Sue DiNardo, Deb Beckwith, Melissa Sirak, Nathan Munn. The Committee met two times and considered the data and funding options. The Committee recommendations are:

Reallocate funding from the following projects:

PASS SSO	\$208,375
VOA SSO	79,155
VOA TLP	241,458
Railton	386,373
Y-Haven	25,467
Joseph's Home	<u>267,547</u>
TOTAL	\$1,208,375

Reallocation Projects:

1. Coordinated Entry	\$500,000
2. RRH for Singles	<u>708,375</u>
TOTAL	\$1,208,375

Rapid Rehousing Reallocation for Singles – Annual budget:

Assume average rent cost for a single person of \$550/month

Assume 100% subsidy for the months served

Assume 30% program costs (processing, inspections, issuing checks, RRH case management)

[\$550 X 3 months = \$1,650] [\$1650 X .30 = \$ 495] [\$1650 + \$495 = \$2,145/per person]

	<u>2 months' + security deposit</u>	<u>Program costs @ 30%*</u>	<u>Total</u>
100 people -	165,000	49,500	214,500
200 people	330,000	99,000	429,000
300 people	495,000	148,500	643,500
400 people	660,000	198,000	\$ 858,000

Summary Chart: Funding/Numbers Served/Outcomes

Transitional Housing Programs

Project	HUD Homeless Assistance \$\$	# of beds	# served annually	# exited & ALOS	Exits to PH	Cost per Positive Exit	Review & Ranking Score
Joseph's Home	\$267,547	11	29	18 181 days	15 (83%)	\$17,836	87
PASS: TH SSO	\$746,116: 537,741 208,375	75	206	132 182 days	100 (76%)	\$7,461	87
Railton – TH	\$386,373	56	162	105 174 days	75 (71%)	\$5,152	75
VOA: TH SSO	\$320,613: 241,458 79,155	26	94	74 90 days	54 (73%)	\$5,937	69
Y-Haven	\$859,943* \$25,467	108	322	216 165 days	179 (83%)	\$4,804	93
Totals	\$2,580,592	276	813	545 158 days	423 (78%)	\$6,101 Average Cost per exit	

TOTAL REALLOCATION Amount : \$1,208,375

TH Projects/beds being eliminated

Served annually

of Permanent Housing Outcomes

Average cost PH outcome

Average Length of Stay

285– annual #served

147 – annual PH outcomes

\$7,794

148 Days

Numbers served

With RRH Reallocation

300 - 400

300 - 400

\$2,145

60 Days